as of Feb 20 at 9am

Connecticut SAR Proposed 2024 Budget

Income	2021 Budget	2021 Actual	Variance	Proposed 2024 Budget	CT	
Annual Dues	$9,600.00	$10,625.00	$1,025.00	$9,300.00	443	Adult $25 & Jr. $5
Life Members	$1,550.00		($1,550.00)	$1,100.00	44	CT Life & Emeritus
New Members	$800.00	$1,145.00	$345.00	$750.00	30	33 New 2023
Reinstatements	$350.00	$115.00	($235.00)	$250.00	10	14 Rein. 2023
General Fund Donations	$650.00	$1,001.00	$351.00	$977.00		
Color Guard Donations & Parades/Events	$750.00	$771.00	$21.00	$1250.00		Est. of $400 in 2024
Manross (use for CT Congress Chair Travel)				$1000.00		From 80% of 2023
Roger Sherman (use for CT SOL certs & pins)				$1000.00		Approved 9/16/23
Total Revenue	**$14,200.00**	**$20,297.00**	**$6,097.00**	**$15,627.00**		
Expenditures						
Committees/Other						
Awards	$900.00	$1,728.00	($828.00)	$600.00		
CAR/DAR	$200.00	$235.00	($35.00)	$200.00		
Eagle Scout	$1,000.00	$686.00	$314.00	$900.00		
Knight Essay* (no entries 2024)	$750.00	$1,041.45	($291.45)	$50.00		
ROTC/JROTC	$1,100.00	$750.00	$350.00	$1,000.00		
Orations/Poster/Brochure* (New)	$0.00	$0.00	$0.00	$700.00		
Flag	$50.00	$10.55	$39.45	$50.00		
Grave Marking	$400.00	0	$400.00	$400.00		
PR & Events	$500.00	$376.00	$124.00	$500.00		
Insurance CG		$857.00		$1000.00		
Insurance/ Board members	$1,750.00	$475.00	$1,275.00	$500.00		
Software and Tech	$400.00		$400.00	$300.00		
Membership / Registrar	$200.00	0	$200.00	$600.00		
Historic Sites & Celebrations (New)	$0.00	0	$0.00	$250.00		
CT Sons of Liberty Cert/Pins/Postage	$0.00	0	$0.00	$1000.00		
Total Committees	**$8,600.00**	**$15,063.36**	**$5,393.64**	**$8,050.00**		
OFFICERS						
President	$1,500.00	$ 1,500.00	0	$1,500.00		
Secretary/(Treasurer)	$2,100.00	$2,995.47	($895.47)	$2,500.00		
Trustee	$2,000.00	$892.05	$1,107.95	$1,000.00		
Alternate Trustee				$1,000.00		
Congress Chairman				$1,000.00		
Total Officers	**$5,900.00**	**$ 5,537.62**	**$362.38**	**$7,000.00**		
Total Expenditures	**$14,500.00**	**$20,600.98**	**$5,756.02**	**$15,050.00**		
Total Operating Income	**$14,200.00**	**$20,297.00**	**$6,097.00**	**$15,677.00**		
Total Operating Expense	**$14,500.00**	**$20,600.98**	**$5,756.02**	**$15,050.00**		
Variance	**($300.00)**	**($303.98)**	**$340.98**	**$577.00**		

Roger Sherman donations not invested: $1,925

Year	Roger Sherman	Color Guard	Gen. Fund	Museums
Dues-2024	$571	$856	$977	$1,031
Dues-2023	$658	$943	$901	$1,182
Dues-2022	$367	$771	$1,025	$935
Dues-2021	$329	$769	$789	$1,041